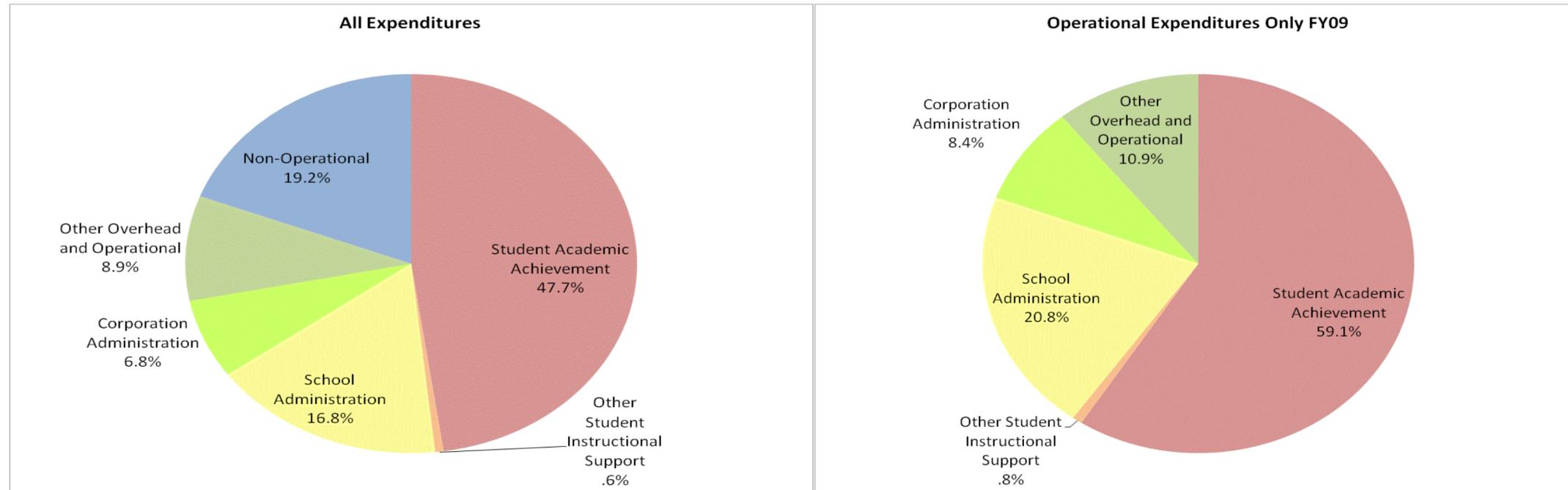


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Robert H Faulkner Academy (9795)**

Robert H Faulkner Academy (9795)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$0		\$0	n/a	\$623,872	47.7%
Student Instructional Support	\$0		\$0		\$0	n/a	\$226,991	17.4%
Overhead and Operational	\$0		\$0		\$0	n/a	\$205,762	15.7%
Nonoperational	\$0		\$0		\$0	n/a	\$251,169	19.2%
Grand Total	\$0		\$0		\$0	n/a	\$1,307,793	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)			n/an/a	65.1%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Robert H Faulkner Academy (9795)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$69,590			
	11100 Regular Programs; Elementary	\$0	\$0	\$0	\$442,204			
	12610 Learning Disability	\$0	\$0	\$0	\$39,284			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$0			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$52,226			
	22220 Library/Media Services; School Library	\$0	\$0	\$0	\$248			
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$20,319			
Student Academic Achievement Total		\$0	\$0	\$0	\$623,872			
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$0	\$7,800			
	21340 Health Services; Nurse Services	\$0	\$0	\$0	\$114			
	24100 Office of The Principal	\$0	\$0	\$0	\$219,077			
Student Instructional Support Total		\$0	\$0	\$0	\$226,991			
Overhead and Operational								
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$0	\$38,347			
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$972			
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$27,271			
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$21,042			
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$176			
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$107			
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$982			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$67,252			
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$1,998			
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$4,076			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$665			
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$0	\$14,045			
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$0	\$567			
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$27,632			
	31900 Other Food Services	\$0	\$0	\$0	\$632			
Overhead and Operational Total		\$0	\$0	\$0	\$205,762			
Nonoperational								
	33990 Other Community Services; Other	\$0	\$0	\$0	\$427			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$96,225			
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$154,517			
Nonoperational Total		\$0	\$0	\$0	\$251,169			